



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$80,000	\$0	\$80,000
Materials & Supplies	\$0	\$260,000	\$0	\$260,000
Capital Outlay	\$0	\$110,000	\$0	\$96,661
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$436,661</b>
<b>Program Total:</b>	<b>\$450,000</b>		<b>\$436,661</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$450,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$436,661
<b>Total Revenue</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$436,661</b>

Explanation of Revenues

This program is carrying over FY2016 one-time only General Funds.

Significant Program Changes

Last Year this program was: FY 2016: 78052-16 Yeon - AG Fuel Tanks Installation