



Program #78218 - MCSO Facilities Relocation and Reconfiguration 7/6/2021

Department: County Assets **Program Contact:** Scott Churchill
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

This program offer is for the development and execution of the strategy to relocate the Multnomah County Sheriff's Office (MCSO) Law Enforcement Division to an efficient, economical and sustainable facility appropriately sized and sited to deliver critical public safety services to the community of Multnomah County.

Program Summary

The Multnomah County Sheriff's Office (MCSO) moved to the Hansen Building complex, corner of NE Glisan and NE 122ND Avenue in 1976. The Hansen Building was built in 1956 as a County health clinic. Due to the buildings infrastructural needs, seismic liability, inefficient layout, security challenges and the distance to the Sheriff's current service districts, it no longer meets the operational requirements of a modern law enforcement agency. In FY 2017, the majority of the Sheriff's Office staff moved to the the Penumbra Kelly Building at 4747 E Burnside in Portland.

In FY 2015, Phase 1 of the project including the Project Plan and Programming was completed along with conceptual budget estimate to the Board followed as well as a request for approval for Phase 2 Project Delivery and Development Plan according to the FAC 1 Administrative Procedure. In FY 2017, a 3.54 acre parcel of land adjacent to the Troutdale Police Command Center was acquired by the County as a potential relocation site. Given changes in the local public safety environment, including the election of a new Multnomah County Sheriff in FY 2017, and policing discussions with other local cities, we explored other opportunities to meet the needs of Sheriff's Office. In FY20, a new location was identified.

The MCSO new location at the Portland Portal was finalized and approved by the Board in 2020. Final Design work is under review with Occupancy targeted for summer 2021. A large part of this project is to construct a more robust and accountable Evidence Storage system including wrecked vehicle evidence. Properly stored and documented evidence will allow for all persons involved in MCSO managed events. More efficient evidence storage will likely support more equitable justice. Construction efforts by the Landlord's Contractor do not allow us to control Minority participation but we are sharing best practice lessons from our Courthouse and Health building Project Labor Agreements and encouraging them to achieve similar goals.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Assessment of MCSO overall facilities needs	N/A	100%	100%	100%
Outcome	Implementation of the new location	N/A	1	1	1

Performance Measures Descriptions

PM #1 Output--An overall assessment of MCSO facilities and work space needs will be conducted considering the Consolidation of Hansen, Kelly, Columbia Gorge and the Multnomah Building as well as overall needs.
 PM #2 Outcome--Completion of Construction and Tenant Improvements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2021	2021	2022	2022
Program Expenses				
Contractual Services	\$0	\$3,358,765	\$0	\$1,377,869
Total GF/non-GF	\$0	\$3,358,765	\$0	\$1,377,869
Program Total:	\$3,358,765		\$1,377,869	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$3,358,765	\$0	\$1,377,869
Total Revenue	\$0	\$3,358,765	\$0	\$1,377,869

Explanation of Revenues

This program offer will be funded with \$1.4 Million in carryover from FY 2021.

Significant Program Changes

Last Year this program was: FY 2021: 78218 MCSO Facilities Relocation and Reconfiguration