

<b>Department:</b>	County Assets	<b>Program Contact:</b>	Scott Churchill
<b>Program Offer Type:</b>	Innovative/New Program	<b>Program Offer Stage:</b>	As Adopted
<b>Related Programs:</b>			
<b>Program Characteristics:</b>	One-Time-Only Request		

**Executive Summary**

This program offer is for the initial assessment of the seismic risk and potential mitigation work for the Multnomah Building and garage.

**Program Summary**

Several Multnomah County buildings were constructed prior to the recognition of the need for seismic-resistant design. The infrequency of large earthquakes in Oregon during recorded history led to much less attention to seismic design prior to the 1970's. Recent studies have shown that although infrequent, very large earthquakes with long duration occurred in Oregon many times in previous geologic history. The impact of one of these large earthquakes could be catastrophic to Government Operations in the Portland Metro area.

This program offer is an effort to assess the extent of work and related cost for seismic work. This is a critical component of the Facilities Asset Strategic Plan and will help inform which future investments to make to reduce the County's seismic liability. Estimate is contingent on RFP.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY16 Actual</b>	<b>FY17 Purchased</b>	<b>FY17 Estimate</b>	<b>FY18 Offer</b>
Output	Building Seismic Evaluation	N/A	N/A	N/A	1
Outcome	Clarify and quantify seismic risk and present options	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

Seismic evaluation completed for Multnomah Building.

Based on seismic evaluation, recommendations for capital improvements and/or alternative strategies will be presented to BCC.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$0	\$0	\$0	\$100,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$100,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$100,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

Explanation of Revenues

This offer is supported by One-Time-Only General Fund revenue. Estimate is contingent on RFP.

Significant Program Changes

Last Year this program was: