

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$0	\$0	\$950,000
Total GF/non-GF	\$0	\$0	\$0	\$950,000
Program Total:	\$0		\$950,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$950,000
Total Revenue	\$0	\$0	\$0	\$950,000

Explanation of Revenues

One time only General funds

Significant Program Changes

Last Year this program was: