

**Department:** County Assets

**Program Contact:** Tracey Massey

**Program Offer Type:** Capital

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**

### Program Description

The North Portland Library project renovates roughly 8,700 sf of the existing library, and builds an approximately 1,700 sf addition. Project decisions considerations include Library values and goals as outlined in the strategic plan, equity for staff and community members, environmental sustainability, operational efficiency, and fiscal responsibility.

This multi-year project completed construction and the branch opened to the public in FY 2025. The historic building was renovated with a new 1,300 sf addition, joining the historic space with new, modern amenities. The project achieved ~51% COBID (Certification Office for Business Inclusion and Diversity) certified firm participation in construction over the life of the project, exceeding the 25% goal.

The new North Portland Library will be a neighborhood library - a location smaller than 30,000 sf that provides limited amenities and a community-driven collection. The historic North Portland Library sits on NE Killingsworth Avenue in between Jefferson High School and Portland Community College. This library is home to the Black Cultural Center, housing both scholarly and popular materials relating to the African-American experience. Based on input from the community, this branch will feature a Black Cultural Center for connection and a celebration of Blackness; outdoor space for community members to relax and connect; updated technology and internet.

Community outreach and engagement utilized diverse approaches through virtual, in-person and additional community meetings with translation and interpretation services. The building design received input from the Youth Opportunity Design Approach (YODA), paid teen community members who joined the design team. Key activities included robust community engagement to inform design and onboarding of paid teen positions to participate in the project.

Link to Library building website: <https://multcolib.org/about/building-libraries-together>

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Percent of certified COBID firms contracted for construction	51%	25%	51%	51%
Outcome	Participant satisfaction rating (1-5) with their experience as community engagement members post opening	N/A	4.0	4.0	4.0
Output	Percent of construction successfully completed	63%	100%	99%	100%
Outcome	Library can provide services from this location	N/A	100%	100%	100%

### Performance Measures Descriptions

PM1 - Addresses the percentage of COBID Certified firms' contracts by dollars committed

PM2 - Reflects community advocates' satisfaction with their reflected experience after the building opens

PM3 - Percent of project planned for completion during a fiscal year that is completed in that fiscal year

PM4 - Library is able to provide services from this location

## Legal / Contractual Obligation

There are contractual obligations to consultants/vendors carrying over into FY 2026

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$137,200	\$0	\$96,510
Contractual Services	\$0	\$4,638,449	\$0	\$753,846
Materials & Supplies	\$0	\$976,962	\$0	\$1,265
Internal Services	\$0	\$108,036	\$0	\$35,877
Capital Outlay	\$0	\$72,306	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$5,932,953</b>	<b>\$0</b>	<b>\$887,498</b>
<b>Program Total:</b>	<b>\$5,932,953</b>		<b>\$887,498</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Other / Miscellaneous	\$0	\$3,467	\$0	\$0
Beginning Working Capital	\$0	\$5,929,486	\$0	\$887,498
<b>Total Revenue</b>	<b>\$0</b>	<b>\$5,932,953</b>	<b>\$0</b>	<b>\$887,498</b>

## Explanation of Revenues

\$887,498 in beginning working capital carryover from FY 2025

## Significant Program Changes

**Last Year this program was:** FY 2025: 78228E Library Capital Bond Construction: North Portland Library

The North Portland Library project reached substantial completion of construction in FY 2025. The FY 2026 project budget will fund ongoing administrative and close out activities. Any remaining funds will be considered as reserve funding for other Library Capital Bond projects.

FY 2026 operating expenses are funded by Library operating funds and are included in Library program offer 80002-North and Northeast County Libraries.