Multnomah County

Program #78228F - Library Capital Bond Construction: Albina Library FY 2026 Adopted

Department:	County Assets	**Program Contact:**	Tracey Massey
Program Offer Type:	Capital	**Program Offer Stage:**	Adopted
Related Programs:			
Program Characteristics:			

Program Description

The Albina Library project will result in approximately 46,000 sf of new and renovated library space and administrative offices on the existing Knott Street/Isom site. Project decisions considerations include Library values and goals as outlined in the strategic plan, equity for staff and community members, environmental sustainability, operational efficiency, and fiscal responsibility.

This multi-year project continues construction in FY 2025. Construction is expected to be completed in late FY 2025 and the branch opened to the public in early FY 2026. When completed, the site will include ~31,000 sf allocated to a new library space and ~15,000 sf allocated to library executive administration space and storage on the existing Isom/Knott Street site. The historic Knott Street building will be renovated, while the Isom building and the garage have been removed for a much larger, more open expansion of the library. The project has a goal for COBID (Certification Office for Business Inclusion and Diversity) certified firm participation in construction of 25% over the life of the project and is expected to achieve ~38% participation.

The new Albina Library will be a destination library - a location 30,000 to 60,000 sf, providing a rich variety of services, resources and spaces to meet diverse community needs. This will be the largest public library in northeast and north Portland, providing ample space for regional activities and is one project, among many in the area, that brings new opportunities to a historically marginalized community. Based on input from the community, this branch will feature an outdoor courtyard for community members to relax and connect; large community and meeting rooms; expanded study spaces, teen room with space for technology, homework, and creative expression; updated technology and internet; and new art that represents the community.

Community outreach and engagement utilized diverse approaches through virtual, in-person and additional community meetings with translation and interpretation services. The building design received input from the Youth Opportunity Design Approach (YODA), paid teen community members who joined the design team. Key activities include robust community engagement to inform design and onboarding of paid teen positions to participate in the project.

Link to Library building website: https://multcolib.org/about/building-libraries-together

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Percent of certified COBID firms contracted for Construction	29%	25%	29%	25%
Outcome	Participant satisfaction rating (1-5) with their experience as community engagement members post opening	N/A	4.0	4.0	4.0
Output	Percent of construction successfully completed	45%	100%	94%	100%
Outcome	Library can provide services from this location	N/A	100%	100%	100%

Performance Measures Descriptions

PM1 - Addresses the percentage of COBID Certified firms contracts by dollars committed
PM2 - Reflects community advocates' satisfaction with their reflected experience after the building opens
PM3 - Percent of project planned for completion during a fiscal year that is completed in that fiscal year
PM4 - Library is able to provide services from this location

Legal / Contractual Obligation

There are contractual obligations to consultants/vendors carrying over into FY 2026

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	**2025**	**2025**	**2026**	**2026**
Personnel	$0	$601,340	$0	$418,443
Contractual Services	$0	$27,181,988	$0	$6,022,810
Materials & Supplies	$0	$2,508,136	$0	$5,264
Internal Services	$0	$174,080	$0	$187,056
Capital Outlay	$0	$307,469	$0	$0
Total GF/non-GF	**$0**	**$30,773,013**	**$0**	**$6,633,573**
Program Total:	**$30,773,013**		**$6,633,573**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Other / Miscellaneous	$0	$44,663	$0	$0
Beginning Working Capital	$0	$30,728,350	$0	$6,633,573
Total Revenue	**$0**	**$30,773,013**	**$0**	**$6,633,573**

Explanation of Revenues

$6,633,573 in beginning working capital carryover from FY 2025

Significant Program Changes

Last Year this program was: FY 2025: 78228F Library Capital Bond Construction: Albina Library

The Albina Library project is expected to reach substantial completion of construction in FY 2025. The FY 2026 project budget will fund ongoing administrative expenses and close out activities. Any remaining funds will be considered as reserve funding for other Library Capital Bond projects.

FY 2026 operating expenses are funded by Library operating funds and are included in Library program offer 80002-North and Northeast County Libraries.