

**Division:** Facilities & Property Management

**Program Characteristics:**

**Program Description**

The East County Library project is building a new, approximately 93,000 square foot flagship library adjacent to the Gresham City Hall MAX stop.

The program will dramatically increase equity in services and access by providing a full-service, destination library comparable in size and amenities to the Central Library. The facility will feature an audio/video studio, creative learning space, dedicated teen space, and a performance auditorium.

The library is designed to serve the historically under-built and underserved neighborhoods of East County, which includes nearly 60% of Multnomah County's Hispanic/Latino residents and over 40% of its African American residents, increasing services and square footage of usable community space for a large segment of the County's population.

**Equity Statement**

The Program Management Office's work centers on diversity, equity, and inclusion (DEI). The Library's Capital Planning Project Principles and Community Engagement Ethos prioritize hearing from the community, especially those often left out. This group works closely with project teams to ensure parity in communications, provide language support during engagement, and document the impact of community input on final projects.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$1,448,065	\$0	\$1,203,721
Contractual Services	\$0	\$46,741,036	\$0	\$11,424,254
Materials & Supplies	\$0	\$9,614,066	\$0	\$3,509,953
Internal Services	\$0	\$506,979	\$0	\$693,858
Capital Outlay	\$0	\$1,078,000	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$59,388,146</b>	<b>\$0</b>	<b>\$16,831,786</b>
<b>Total Expenses:</b>	<b>\$59,388,146</b>		<b>\$16,831,786</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$3,530,000	\$0	\$0
Other / Miscellaneous	\$0	\$83,000	\$0	\$7,500
Beginning Working Capital	\$0	\$53,410,394	\$0	\$16,824,286
Service Charges	\$0	\$2,364,752	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$59,388,146</b>	<b>\$0</b>	<b>\$16,831,786</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Percent of certified COBID firms contracted for Construction	25%	25%	N/A
Percent of construction successfully completed	64%	90%	100%