

Division: Facilities & Property Management

Program Characteristics:**Program Description**

The East County Library project is building a new, approximately 93,000 square foot flagship library adjacent to the Gresham City Hall MAX stop.

The program will dramatically increase equity in services and access by providing a full-service, destination library comparable in size and amenities to the Central Library. The facility will feature an audio/video studio, creative learning space, dedicated teen space, and a performance auditorium.

The library is designed to serve the historically under-built and underserved neighborhoods of East County, which includes nearly 60% of Multnomah County's Hispanic/Latino residents and over 40% of its African American residents, increasing services and square footage of usable community space for a large segment of the County's population.

Equity Statement

The Program Management Office's work centers on diversity, equity, and inclusion (DEI). The Library's Capital Planning Project Principles and Community Engagement Ethos prioritize hearing from the community, especially those often left out. This group works closely with project teams to ensure parity in communications, provide language support during engagement, and document the impact of community input on final projects.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$1,448,065	\$0	\$1,203,721
Contractual Services	\$0	\$46,741,036	\$0	\$11,418,783
Materials & Supplies	\$0	\$9,614,066	\$0	\$3,508,992
Internal Services	\$0	\$506,979	\$0	\$700,290
Capital Outlay	\$0	\$1,078,000	\$0	\$0
Total GF/non-GF	\$0	\$59,388,146	\$0	\$16,831,786
Total Expenses:	\$59,388,146		\$16,831,786	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues

Intergovernmental	\$0	\$3,530,000	\$0	\$0
Other / Miscellaneous	\$0	\$83,000	\$0	\$7,500
Beginning Working Capital	\$0	\$53,410,394	\$0	\$16,824,286
Service Charges	\$0	\$2,364,752	\$0	\$0
Total Revenue	\$0	\$59,388,146	\$0	\$16,831,786

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percent of certified COBID firms contracted for Construction	25%	25%	N/A
Percent of construction successfully completed	64%	90%	100%