

Division: Facilities & Property Management

Program Characteristics:**Program Description**

This program offer continues planning and design work for a new or renovated Multnomah County Animal Services (MCAS) facility that provides equitable services to the public, and high-quality care to animals in the shelter. The current facility in Troutdale was constructed in 1968, and it does not meet the current or future operational needs of the program. The goal of this program offer is to design a facility that is modern, flexible, accessible, sustainable, and responsive to MCAS's needs. MCAS is the only animal shelter serving the County. The funding for this program offer is associated with a Board of County Commissioners (BCC) decision through their approval of Resolution 2025-016 for preliminary planning work. The BCC committed proceeds from the North Edgefield property sale to planning and early design work in alignment with Resolution 2016-069.

Equity Statement

This program offer advances equity by designing a modern, accessible animal services facility that removes barriers to public services and ensures high-quality, humane care for animals across all communities.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$3,446,128	\$0	\$3,304,926
Total GF/non-GF	\$0	\$3,446,128	\$0	\$3,304,926
Total Expenses:	\$3,446,128		\$3,304,926	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Beginning Working Capital	\$0	\$3,446,128	\$0	\$3,304,926
Total Revenue	\$0	\$3,446,128	\$0	\$3,304,926

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Execute contracts for design services with an Architectural/Engineering (A/E) design firm and for general contractor construction services.	N/A	50%	100%
Develop the conceptual design for the new facility.	N/A	25%	100%