



Program #78237 - Rockwood Community Health Center - Priority 1 FY 2024 Proposed

Department: County Assets **Program Contact:** Dan Zalkow
Program Offer Type: New **Program Offer Stage:** Proposed
Related Programs: 78238, 78239
Program Characteristics: One-Time-Only Request

Executive Summary

Multnomah County purchased the Rockwood Community Health Center site from Care Oregon in FY 2023. This location is a key access point for comprehensive primary care, dental, and pharmacy services. To ensure that the space may continue to provide the highest quality experience for patients, this program offer supports repairs and building improvements identified as priority one for the facility.

Program Description

The Rockwood community represents a culturally and linguistically diverse population, with more than 64% of patients identifying as a Black, Indigenous, and/or Person of Color. The demand for safety net and Medicaid services remains stable in this community; approximately 15,000 low income community members report not having a usual source of healthcare. Care Oregon and Multnomah County are currently working to design a transfer of the property so that the County may directly own and maintain the building space.

This program offer addresses the priority one improvements which include replacing the roof and rooftop HVAC units, adding emergency lighting and replacing and adding cameras. These are the greatest needs of the facility in order to create a safe and comfortable facility for employees and clinic clients.

Priority one repairs are a multi-year project which spans FY 2024 through FY 2025.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Develop a phased design and specification	N/A	N/A	N/A	1
Outcome	Complete design documents, submit for permit and execute a contract to order products	N/A	N/A	N/A	100%

Performance Measures Descriptions

- PM#1 - Contract Architectural and Engineering (A/E) services, work with stakeholders to approve a phased approach
- PM#2 - Develop design documents with costs estimates that address the level 1 priorities for procurement

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$0	\$740,535
Total GF/non-GF	\$0	\$0	\$0	\$740,535
Program Total:	\$0		\$740,535	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$740,535
Total Revenue	\$0	\$0	\$0	\$740,535

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: