



**Program #78237 - Rockwood Community Health Center - Priority 1** FY 2024 Department Requested

**Department:** County Assets **Program Contact:** Dan Zalkow  
**Program Offer Type:** New **Program Offer Stage:** Department Requested  
**Related Programs:** 78238, 78239  
**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

Multnomah County purchased the Rockwood Community Health Center site from Care Oregon in FY 2023. This location is a key access point for comprehensive primary care, dental, and pharmacy services. To ensure that the space may continue to provide the highest quality experience for patients, this program offer supports repairs and building improvements identified as priority one for the facility.

**Program Description**

The Rockwood community represents a culturally and linguistically diverse population, with more than 64% of patients identifying as a Black, Indigenous, and/or Person of Color. The demand for safety net and Medicaid services remains stable in this community; approximately 15,000 low income community members report not having a usual source of healthcare. Care Oregon and Multnomah County are currently working to design a transfer of the property so that the County may directly own and maintain the building space.

This program offer addresses the priority one improvements which include replacing the roof and rooftop HVAC units, adding emergency lighting and replacing and adding cameras. These are the greatest needs of the facility in order to create a safe and comfortable facility for employees and clinic clients.

Priority one repairs are a multi-year project which spans FY 2024 through FY 2025.

**Performance Measures**

| Measure Type | Primary Measure   | FY22 Actual | FY23 Budgeted | FY23 Estimate | FY24 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Develop a phased design and specification   | N/A         | N/A           | N/A           | 1          |
| Outcome      | Complete design documents, submit for permit and execute a contract to order products | N/A         | N/A           | N/A           | 100%       |

**Performance Measures Descriptions**

- PM#1 - Contract Architectural and Engineering (A/E) services, work with stakeholders to approve a phased approach
- PM#2 - Develop design documents with costs estimates that address the level 1 priorities for procurement

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Department<br>Requested<br>General Fund | Department<br>Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---|--|
| Program Expenses       | 2023                    | 2023                   | 2024                                    | 2024                                   |
| Contractual Services   | \$0                     | \$0                    | \$740,535                               | \$0                                    |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$0</b>             | <b>\$740,535</b>                        | <b>\$0</b>                             |
| <b>Program Total:</b>  | <b>\$0</b>              |                        | <b>\$740,535</b>                        |  |
| Program FTE            | 0.00                    | 0.00                   | 0.00                                    | 0.00                                   |

| Program Revenues     |            |            |            |            |
|----------------------|------------|------------|------------|------------|
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: