

Division: Facilities & Property Management

Program Characteristics:**Program Description**

The Rockwood Community Health Center provides a key access point for comprehensive primary care, dental, and pharmacy services to the Rockwood community. Rockwood represents a culturally and linguistically diverse population, with more than 64% of patients identifying as a Person of Color. This project will make the facility more welcoming and safe to both employees and clients. Construction is expected to start in Fiscal Year 2026 and complete in Fiscal Year 2027. Most significant improvements include the replacement of the roof, major modernization of the HVAC and electrical system, and upgrades to the main entry, waiting area, and reception area to make the facility more safe and welcoming.

Funding for this project was provided as one-time-only funds. Additional funds were added to the project through a \$1.97M Federal Health Resources and Services Administration grant received by the Multnomah County Health Department. The Board approved Resolution 2025-058 for the Administrative Procedure FAC-1 Major Facilities Capital Projects Project Plan for construction in October of 2025.

Equity Statement

The Rockwood area in East Multnomah County represents a culturally and linguistically diverse population. Aging buildings can create barriers that stop people from getting care. This investment maintains this space as a safe and welcoming location for our diverse community.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$3,920,000	\$0	\$2,266,957
Total GF/non-GF	\$0	\$3,920,000	\$0	\$2,266,957
Total Expenses:	\$3,920,000		\$2,266,957	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$0	\$0	\$375,000
Beginning Working Capital	\$0	\$3,920,000	\$0	\$1,891,957
Total Revenue	\$0	\$3,920,000	\$0	\$2,266,957

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Complete project construction.	N/A	40%	100%
Complete project closeout.	N/A	0%	100%