



Program #78239 - Rockwood Community Health Center - Priority 3 FY 2024 Adopted

Department: County Assets **Program Contact:** Dan Zalkow
Program Offer Type: New **Program Offer Stage:** Adopted
Related Programs: 78237, 78238
Program Characteristics: One-Time-Only Request

Executive Summary

Multnomah County purchased the Rockwood Community Health Center site from Care Oregon in FY 2023. This location is a key access point for comprehensive primary care, dental, and pharmacy services. To assure that the space may continue to provide the highest quality experience for patients, this program offer supports repairs and building improvements identified as priority three for the facility.

Program Description

The Rockwood community represents a culturally and linguistically diverse population, with more than 64% of patients identifying as a Black, Indigenous, and/or Person of Color. The demand for safety net and Medicaid services remains stable in this community; approximately 15,000 low income community members report not having a usual source of healthcare. Care Oregon and Multnomah County are currently working to design a transfer of the property so that the County may directly own and maintain the building space.

This program offer addresses the priority three improvements which will upgrade the buildings electrical and plumbing and HVAC upgrades to airborne isolation and immunization rooms. In addition to the priority one and priority two repairs outlined in Program Offer 78237 and 78238, these are the third highest needs of the facility in order to create a safe and comfortable facility for employees and clinic clients.

Priority three repairs are a multi-year project which spans FY 2024 through FY 2025.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Identify operational impacts and implement level 3 priorities	N/A	N/A	N/A	100%
Outcome	Contract and execute the level 3 priorities	N/A	N/A	N/A	1

Performance Measures Descriptions

- PM#1 - Collaborate with stakeholders on how the level 3 improvements will impact operations and define the closure periods
- PM#2 - Execute level 3 priorities building improvements in a phased approach to minimize the operational impacts and service disruption.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$0	\$1,621,500
Total GF/non-GF	\$0	\$0	\$0	\$1,621,500
Program Total:	\$0		\$1,621,500	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$1,621,500
Total Revenue	\$0	\$0	\$0	\$1,621,500

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: