



Program #78240 - Hansen Complex Feasibility Study FY 2024 Department Requested

Department: County Assets **Program Contact:** Dan Zalkow
Program Offer Type: New **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Hansen Building Complex is located on the corner of NE Glisan and NE 122ND Avenue. The Hansen Building was built in 1956 as a County health clinic and due to the infrastructural needs, seismic liability, inefficient layout, security challenges it is no longer in service and sits unoccupied. This program offer will fund a comprehensive feasibility study of the property.

Program Description

This program offer will fund a feasibility study for the Hansen Building Complex to determine cost associated with the demolition of the complex, which includes the main building and five auxiliary buildings. The study will determine the efficient, economical, and environmentally friendly method of demolition, as well as assess future options for the site, including redevelopment or sale of the property.

This study is the first step to address the property and safety concerns related to an unoccupied building which present safety hazards for County staff and contractors who need to conduct work inside and outside of the building.

The Hansen Complex project is a multi-year project beginning in FY 2024 through FY 2025.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Developed project plan for environmentally friendly demolition	N/A	N/A	N/A	100%
Outcome	Completed feasibility assessment of demolition and options for future use	N/A	N/A	N/A	100%

Performance Measures Descriptions

PM#1 - Develop a project plan to environmentally demolish all structures on the Hansen complex.
PM#2 - Complete feasibility assessment of all structures on the site and a breakdown of the costs related to this scope of work, including options for future use.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: