



Program #78240 - Hansen Complex Deconstruction FY 2025 Department Requested

Department: County Assets **Program Contact:** Greg Hockert
Program Offer Type: New Request **Program Offer Stage:** Department Requested

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Hansen Building was built in 1956 as a County health clinic and was later used by the Multnomah County Sheriff's Office (MCSO). Due to infrastructural needs, seismic liability, inefficient layout, and security challenges, it is no longer in service and sits unoccupied. This program is for the efficient, economical and environmentally-friendly deconstruction and remediation of six building structures commonly referred to as the Hansen Complex, located on the corner of NE Glisan Street and NE 122nd Avenue.

Program Description

The Hansen Building and its surrounding property was declared surplus in November of 2004 by Resolution No. 04-169, approved by the Board of County Commissioners. This project would remediate and deconstruct the Hansen Building and five auxiliary buildings, and will prevent potential public safety issues. The deconstruction would create a safer environment and less of an eyesore in the community in alignment with the County's values of providing safe and welcoming environments. The project will use efficient, economical, and environmentally-friendly methods of demolition, as well as continue to assess future options for the site. This is expected to be a two year project.

Initial abatement cost estimates were funded from Facilities & Property Management (FPM)'s operating fund. Continued funding for this project would be from one-time-only funds supplied to the Facilities Capital Improvement fund 2507, as approved by the Board of County Commissioners, and will eliminate all ongoing maintenance costs for the complex, create potential redevelopment options for the County, or revenue as a high market value property for sale.

This is a two year project. A follow on program offer will be required in FY 2026 to complete this project. The total cost of this two year project is \$5 million.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Complete design estimate and obtain permit	N/A	N/A	N/A	1
Outcome	Percentage of abatement process completed	N/A	N/A	N/A	25%

Performance Measures Descriptions

- PM-1 Demonstrates commitment to manage this project timely
- PM-2 Begins environmentally friendly abatement process designed to address safety concerns

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$750,000	\$0
Total GF/non-GF	\$0	\$0	\$750,000	\$0
Program Total:	\$0		\$750,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: