

Program #78240 - Hansen Complex Deconstruction Phase 1
FY 2026 Adopted

Department: County Assets **Program Contact:** Greg Hockert
Program Offer Type: Capital **Program Offer Stage:** Adopted
Related Programs: 78246
Program Characteristics: One-Time-Only Request

Program Description

The Hansen Complex, situated at the intersection of NE Glisan Street and NE 122nd Avenue, comprises one main building and five auxiliary buildings. The main building was originally constructed in 1956 to serve as a County health clinic, and the complex was later repurposed for use by the Multnomah County Sheriff's Office (MCSO). Due to significant building deficiencies, the building is not safe to occupy and the Board of County Commissioners (BCC) declared the main building on the complex Surplus in 2004 through Resolution 04-169.

This program offer includes money to begin deconstruction and remediation of the main building and one or more auxiliary buildings. The deconstruction will create a safer and more appealing environment for the community in alignment with the County's values of providing safe and welcoming environments. The project will use efficient, economical, and environmentally-friendly methods of demolition. Planning and design for the project was approved by the Board of Commissioners in late FY 2024 to begin in FY 2025. This program was given initial funds with \$150,000 in one-time-only (OTO) general funds approved by the BCC in FY 2025, and the BCC approved placing \$550,000 in County Contingency if more than \$150,000 was needed in FY 2025.

FY 2025 work included a review of existing condition reports and relevant property and structure information, property surveys, a Phase One environmental assessment, and the preparation of deconstruction documents and specifications for the project. In FY 2026, remediation and deconstruction of the complex will begin.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete design estimate and obtain permit	N/A	N/A	N/A	100%
Output	Progress on the remediation and deconstruction of approved structures	N/A	N/A	N/A	20%

Performance Measures Descriptions

PM-1 Complete design for environmentally safe deconstruction of the buildings will inform the project requirements. Once completed, apply for and obtain City permits to begin deconstruction.

PM-2 Achieve 20% completion of the overall scope of work for the remediation and deconstruction of all approved structures on the property.. This is a new measure.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$150,000	\$0	\$1,500,000
Total GF/non-GF	\$0	\$150,000	\$0	\$1,500,000
Program Total:	\$150,000		\$1,500,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$150,000	\$0	\$1,000,000
Beginning Working Capital	\$0	\$0	\$0	\$500,000
Total Revenue	\$0	\$150,000	\$0	\$1,500,000

Explanation of Revenues

\$1,000,000 one-time-only transfer from County General Fund

\$500,000 beginning working capital carryover from FY 2025

Significant Program Changes

Last Year this program was: FY 2025: 78240 Hansen Complex Deconstruction

This program receives additional one-time-only transfer of \$1,000,000 in FY 2026.