



Program #78244 - Juvenile Justice Complex Security Foyer FY 2025 Department Requested

Department: County Assets **Program Contact:** Christina Pomrenke
Program Offer Type: New Request **Program Offer Stage:** Department Requested
Related Programs: 78210A, 78206A
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Juvenile Justice Complex (JJC) is located in NE Portland and supports the youth of Multnomah County through services provided by the Department of Community Justice's (DCJ) Juvenile Services Division (JSD), the Oregon State Courts, and the Multnomah County Sheriff's Office (MCSO). This program offer is to reconfigure the JJC foyer and install new security features to create a safer, more functional environment. Security improvements, as identified by the County's Workplace Security team, would align with the County's mission of promoting a healthy, safe and prosperous space for public and staff use.

Program Description

The current layout and design of the JJC foyer presents safety and security risks to employees and the public. The present configuration lacks visibility, provides no staff protection for an active shooter scenario, has limited ability to lock-down front doors when a threat is identified, and lacks the ability to control the flow of traffic and separate potential threats. Facilities and Property Management (FPM), the Department of Community Justice (DCJ) and Workplace Security are working collaboratively to define these security needs and upgrades. This project will: upgrade and relocate the MCSO security/screening desk, including ballistic paneling and auto-lock doors, upgrade and relocate the customer service desks, install features such as new electronic turnstiles, stainless steel stanchions, security barrier glass panels and a newly furnished waiting area in the lobby. The project furthers equity for County employees and partners working in the building by bridging existing gaps in site security; reorganizes the entrance and exit to be more intuitive and improve signage for visitors; provide more welcoming, accessible, and sensible seating for clients and members of the public; and creates a more accessible, ergonomic workspace for receptionists.

Initial funding for scope development and design estimates was supplied by one-time-only funds set aside for security infrastructure needs in the County's general fund 01000 (78003-24). Continued funding for construction of the project would be from one-time-only funds approved by the Board of County Commissioners in FY 2025 and supplied to the FPM's Facilities Asset Preservation fund 02509. This is a multi-year project. A follow on program offer will be required in FY2026 for funding to complete this project. The estimated total cost of the project is \$2.5 million over two years.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Complete design estimate	N/A	N/A	.5	1
Outcome	Percentage of construction complete	N/A	N/A	0%	50%

Performance Measures Descriptions

- PM-1 Complete design estimates, submit for permits, begin construction demonstrates commitment to project management processes
- PM-2 Delivering a complete construction project will meet DCJ's programmatic goals

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$0	\$1,000,000	\$0
Total GF/non-GF	\$0	\$0	\$1,000,000	\$0
Program Total:	\$0		\$1,000,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a one-time-only General Fund request.

Significant Program Changes

Last Year this program was: