

Program #78244 - Juvenile Justice Complex Security Foyer

FY 2026 Proposed

Department: County Assets **Program Contact:** Christina Pomrenke
Program Offer Type: Capital **Program Offer Stage:** Proposed
Related Programs: 78245
Program Characteristics: One-Time-Only Request

Program Description

The Juvenile Justice Complex is located in NE Portland and supports the youth of Multnomah County through services provided by the Department of Community Justice's (DCJ) Juvenile Services Division (JSD). This program offer is to reconfigure the building foyer and install new security features to create a safer, more functional environment. Security improvements, as identified by the County's Workplace Security and JSD teams, align with the County's mission of promoting a healthy, safe and prosperous space for public and staff use. The project is anticipated to be complete in the middle of FY 2026.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete construction	0%	35%	25%	100%
Output	Complete closeout process	N/A	30%	30%	100%

Performance Measures Descriptions

PM-1 Construction completed. Project is scheduled to be completed in mid fiscal year 2026.
PM-2 Complete closeout process, including punchlist items, building data and warranty documents.

Legal / Contractual Obligation

Project has contractual obligations to vendors and/or service providers.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$1,000,000	\$0	\$2,068,000
Total GF/non-GF	\$0	\$1,000,000	\$0	\$2,068,000
Program Total:	\$1,000,000		\$2,068,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$1,000,000	\$0	\$1,500,000
Beginning Working Capital	\$0	\$0	\$0	\$568,000
Total Revenue	\$0	\$1,000,000	\$0	\$2,068,000

Explanation of Revenues

\$568,000 beginning working capital carryover from FY 2025

\$1,500,000 one-time-only transfer from County General Fund

Significant Program Changes

Last Year this program was: FY 2025: 78244 Juvenile Justice Complex Security Foyer

This program receives additional one-time-only transfer of \$1,500,000 in FY 2026.