



Program #78244 - Juvenile Justice Complex Security Foyer FY 2026 Department Requested

Department: County Assets **Program Contact:** Christina Pomrenke

Program Offer Type: Capital **Program Offer Stage:** Department Requested

Related Programs: 78245

Program Characteristics:

Program Description

The Juvenile Justice Complex is located in NE Portland and supports the youth of Multnomah County through services provided by the Department of Community Justice's (DCJ) Juvenile Services Division (JSD). This program offer is to reconfigure the building foyer and install new security features to create a safer, more functional environment. Security improvements, as identified by the County's Workplace Security and JSD teams, align with the County's mission of promoting a healthy, safe and prosperous space for public and staff use. The project is anticipated to be complete in the middle of FY 2026.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete construction	0%	35%	25%	100%
Output	Complete closeout process	N/A	30%	30%	100%

Performance Measures Descriptions

PM-1 Construction completed. Project is scheduled to be completed in mid fiscal year 2026.
 PM-2 Complete closeout process, including punchlist items, building data and warranty documents.

Legal / Contractual Obligation

Project has contractual obligations to vendors and/or service providers.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$1,000,000	\$0	\$568,000
Total GF/non-GF	\$0	\$1,000,000	\$0	\$568,000
Program Total:	\$1,000,000		\$568,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$1,000,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$568,000
Total Revenue	\$0	\$1,000,000	\$0	\$568,000

Explanation of Revenues

\$568,000 beginning working capital carryover from FY 2025

Significant Program Changes

Last Year this program was: FY 2025: 78244 Juvenile Justice Complex Security Foyer