

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$370,000	\$0	\$250,000
Total GF/non-GF	\$0	\$370,000	\$0	\$250,000
Program Total:	\$370,000		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$100,000	\$0	\$0
Beginning Working Capital	\$0	\$270,000	\$0	\$250,000
Total Revenue	\$0	\$370,000	\$0	\$250,000

Explanation of Revenues

This funding originated as a one-time-only General Fund cash transfer to fund 3505 Facilities Management Fund

Significant Program Changes

Last Year this program was: FY 2025: 78210B Facilities Vance Property Master Plan

This program offer was created to align with Facilities program offer numbering sequence. Prior year this program offer was 78210B - Facilities Vance Property Master Plan.