



Program #78247 - Facilities Vance Property Framework Plan **FY 2026 Department Requested**

Department: County Assets **Program Contact:** Greg Hockert
Program Offer Type: Internal Service **Program Offer Stage:** Department Requested
Related Programs: 78246
Program Characteristics:

Program Description

The purpose of the Vance Property Framework Plan program is to manage ongoing assessment of the site for potential future uses. Work in FY 2026 will include environmental site technical studies and outreach work associated with future park and open space planning. Work completed to date includes an American Land Title Association (ALTA) Survey, gas and water monitoring, landfill waste field investigations, installation of additional ground water monitoring stations, wetland delineation, and the development of a redevelopment vision for the property in collaboration with community partners. In FY 2022, the Board of County Commissioners received a Vance Vision report which outlined ideas for future development on the property including consideration for the needs of the County's Transportation division. Community stakeholders in the visioning work have included members from the Governor's Regional Solutions team, the City of Gresham, Metro, and the Port of Portland. In FY 2026, communication will continue between the County and community partners to identify funding opportunities for additional planning and design. Areas for continued assessment include zoning, park and open space development, and opportunities for economic development through the development of parts of the property.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete the conceptual design for the parks/open space.	N/A	N/A	50%	100%
Output	Define the stabilization strategy to address the slope feature on the properties.	40%	100%	80%	100%

Performance Measures Descriptions

PM #1 Complete conceptual design for the parks/open space. This is a new measure.
 PM #2 Demonstrates commitment to maintaining the County's assets.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$370,000	\$0	\$250,000
Total GF/non-GF	\$0	\$370,000	\$0	\$250,000
Program Total:	\$370,000		\$250,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$100,000	\$0	\$0
Beginning Working Capital	\$0	\$270,000	\$0	\$250,000
Total Revenue	\$0	\$370,000	\$0	\$250,000

Explanation of Revenues

This funding originated as a one-time-only General Fund cash transfer to fund 3505 Facilities Management Fund

Significant Program Changes

Last Year this program was: FY 2025: 78210B Facilities Vance Property Master Plan

This program offer was created to align with Facilities program offer numbering sequence. Prior year this program offer was 78210B- - Facilities Vance Property Master Plan.