

Division: Facilities &amp; Property Management

**Program Characteristics:****Program Description**

Planning for the equitable development of approximately 70 acres of Multnomah County's Vance Property in East Multnomah County began in 2017 in partnership with the Department of Community Services (DCS). Since that time, the property has been surveyed, environmental conditions have been investigated, a cross jurisdictional team was assembled to provide guidance, and a consultant team was hired to provide development options for the property. The program offer's goal is to continue concept planning and analysis to further this unique opportunity to transform a mostly vacant parcel of land into a community resource that provides economic and social benefits to the community while meeting the County's infrastructure and service needs into the future.

**Equity Statement**

This project is focused on geographic equity. DCA and DCS is working with consultants to engage with the community their feedback on how to use this land. The goal is to bring new jobs and services that support the people who live in the area. By listening to the community, we ensure this development meets their needs and provides economic benefits.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$250,000	\$0	\$113,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$113,000</b>
<b>Total Expenses:</b>		<b>\$250,000</b>		<b>\$113,000</b>
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$250,000	\$0	\$113,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$113,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Perform an economic and development analysis for Zone A - Employment Corridor. This is a new measure.	N/A	0%	100%
Perform an economic and development analysis for Zone C - Housing. This is a new measure.	N/A	0%	100%