

Program #78249 - Sobering and Crisis Intervention Center
FY 2026 Proposed
Department: County Assets

Program Contact: Dan Zalkow

Program Offer Type: Capital

Program Offer Stage: Proposed

Related Programs: 40104A/B

Program Characteristics: New Request

Program Description

Multnomah County is taking action to address substance use and addiction in the community by implementing House Bill 4002. This bill made substantial changes to Measure 110 and allocated funding to counties for the establishment and implementation of deflection programs. In FY 2025, the County received \$25 million in state capital funding designated for the development of a 24/7 drop-off receiving and sobering center. Additionally, the Health Department is convening a leadership team per the FY 2025 budget note (see Program Offer 40104B).

To date, capital funds were strategically utilized to develop the Coordinated Care Pathway Center (a temporary location for deflection and sobering services) and acquire property for a permanent facility referred to as the 24/7 Sobering & Crisis Stabilization Center. DCA will use the remaining funds to renovate an existing building. This will create approximately 25,000 square feet of space for deflection, sobering, medication assisted treatment, and withdrawal management services. The renovation project will encompass all building systems, including structural, electrical, plumbing, mechanical, facade, and site improvements.

The 24/7 Sobering & Crisis Stabilization Center will have up to 50 beds (split between sobering and withdrawal management) for individuals seeking services, along with a fully functional kitchen, showers, restroom, and laundry facilities. The facility will be operated by the Health Department's Behavioral Health Division and a contracted provider. Law enforcement and first responders (through referrals or drop offs) will have priority and additional referral pathways will be built out. The aim is to provide a safe and supportive environment for individuals to begin their journey toward recovery.

Proposed Timeline: 1) Design and Permitting - This phase began in early 2025 and will continue through Fiscal Year 2026. This includes all phases of programming and design and acquiring necessary building permits 2) Construction and Move-In: The construction and move-in date schedule will be established in late fiscal year 2025 with a goal of project completion in calendar year 2027. This phase encompasses the renovation of the facility, followed by the move-in of equipment, staff, and resources.

The County is dedicated to enhancing public safety and health outcomes while diminishing overdoses. In alignment with the Oregon Legislature, the County offers deflection, sobering, and other essential services, recognizing that treatment is the most effective path to recovery for those grappling with addiction. See Program Offers 40104A/B for details on program operations.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Provide Board with quarterly updates on facility progress | N/A | N/A | N/A | 4 |
| Output | Complete design and begin construction | N/A | N/A | N/A | 100% |

Performance Measures Descriptions

Performance measures are geared to communicate status of project and to update the Board

Legal / Contractual Obligation

HB 5204 provides \$10 million for phase 1-3 of the capital project and SB 5701 provides \$15 million for phase 2-3. State grant agreements were fully executed October 31, 2024

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$0 | \$0 | \$0 | \$13,400,000 |
| Total GF/non-GF | \$0 | \$0 | \$0 | \$13,400,000 |
| Program Total: | \$0 | | \$13,400,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|---------------------|
| Financing Sources | \$0 | \$0 | \$0 | \$13,400,000 |
| Total Revenue | \$0 | \$0 | \$0 | \$13,400,000 |

Explanation of Revenues

\$13.4 million cash transfer in state funding through Health Department

Significant Program Changes

Last Year this program was: