

**Division:** Facilities & Property Management

**Program Characteristics:** One-Time-Only Request

### Program Description

Multnomah County is taking action to address substance use and addiction in the community in support of House Bill 4002. This bill made substantial changes to Measure 110 and allocated funding to counties for the establishment and implementation of deflection programs. In Fiscal Year 2025, the County received \$25 million in state capital funding designated for the development of a 24/7 drop-off receiving and sobering center.

The Sobering & Crisis Intervention Center will offer law enforcement a safe and secure alternative for diverting individuals toward treatment instead of incarceration. The facility will be operated by the Health Department's Behavioral Health Division and a contracted provider. In addition to deflection services, this facility will offer sobering services and withdrawal management services. The program will include peer facilitators and social services to assist participants in taking the next step in their recovery after leaving the facility.

The \$13,556,213 budgeted in this program offer are the remainder of funds received from the State of Oregon.

### Equity Statement

The County's equity commitment is furthered by this program, which focuses on supporting the most vulnerable community members. By steering individuals toward recovery and away from incarceration, the program addresses a significant need, as an estimated 70% or more of those using crisis stabilization and sobering services report being unhoused or experiencing housing insecurity.

### Revenue/Expense Detail

|                           | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|---------------------------|----------------------|---------------------|----------------------|---------------------|
| Contractual Services      | \$0                  | \$14,740,000        | \$0                  | \$13,553,247        |
| Materials & Supplies      | \$0                  | \$0                 | \$0                  | \$213               |
| Internal Services         | \$0                  | \$0                 | \$0                  | \$2,753             |
| <b>Total GF/non-GF</b>    | <b>\$0</b>           | <b>\$14,740,000</b> | <b>\$0</b>           | <b>\$13,556,213</b> |
| <b>Total Expenses:</b>    | <b>\$14,740,000</b>  |                     | <b>\$13,556,213</b>  |                     |
| <b>Program FTE</b>        | 0.00                 | 0.00                | 0.00                 | 0.00                |
| <b>Program Revenues</b>   |                      |                     |                      |                     |
| Financing Sources         | \$0                  | \$13,400,000        | \$0                  | \$556,213           |
| Beginning Working Capital | \$0                  | \$1,340,000         | \$0                  | \$13,000,000        |
| <b>Total Revenue</b>      | <b>\$0</b>           | <b>\$14,740,000</b> | <b>\$0</b>           | <b>\$13,556,213</b> |

### Performance Measures

| Performance Measure                                                        | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|----------------------------------------------------------------------------|----------------|------------------|----------------|
| Provide the Board of County Commissioners with quarterly progress updates. | N/A            | 4                | 4              |
| Complete construction of the facility. This is a new measure.              | N/A            | 0%               | 100%           |