

Program #78250 - Vance Pit Security Fence
FY 2026 Proposed
Department: County Assets

Program Contact: Dan Zalkow

Program Offer Type: Capital

Program Offer Stage: Proposed

Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Program Description

Multnomah County owns the Vance property in East County and manages most of the property, including the Yeon Annex, the Yeon Shops Building, and the Vance Quarry Pit. The City of Gresham, through an Intergovernmental Agreement with the County, manages Vance Park on the Vance property. The park serves some of the most racially and ethnically diverse neighborhoods in the region. Vance Park and the Vance Quarry Pit are separated by a chain link fence that is frequently cut near the ground by individuals who want to access both areas. This activity poses a safety risk for park visitors due to a substantial drop-off, roughly 30 feet in some areas, into the Vance Pit side of the property. For the past year, the Department of County Asset (DCA) and Department of Community Services have been meeting with the City of Gresham to determine how to best address this safety and security issue. In addition, DCA and the County's Workplace Security team have assessed options to improve security in the area. This program offer includes the addition of more secure fencing that can not be easily cut which aligns with the County's values of safety and well-being. DCA intends to collaborate with the City of Gresham on the solution and costs.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Reach agreement with City of Gresham on solution and costs	N/A	N/A	N/A	100%
Outcome	Complete design and installation of a new fence	N/A	N/A	N/A	100%

Performance Measures Descriptions

PM-1: Collaborate with Gresham on cost-sharing and design

PM-2: Complete design and installation of a new fence

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$0	\$125,000
Total GF/non-GF	\$0	\$0	\$0	\$125,000
Program Total:	\$0		\$125,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$125,000
Total Revenue	\$0	\$0	\$0	\$125,000

Explanation of Revenues

\$125,000 one-time-only transfer from County General Fund

Significant Program Changes

Last Year this program was: