

**Division:** Facilities & Property Management

**Program Characteristics:** One-Time-Only Request

**Program Description**

Multnomah County owns the Vance property in East County, which includes the Yeon Annex, the Yeon Shops Building, and the Vance Quarry Pit. The City of Gresham, through an Intergovernmental Agreement with the County, manages Vance Park on the Vance property, also owned by the County.

This program offer funds critical safety upgrades at Vance Park, aiming to prevent unauthorized access to the adjacent Vance Pit due to the life-safety risk posed by 45-foot cliff edges and unstable soils. Periodic breaches of the existing chain-link fence by individuals necessitate this action. The project will reinforce select fencing sections using cut-resistant infrastructure—such as expanded metal panels or mini mesh—to prevent climbing and cutting entry. Additionally, the project includes the installation of durable, high-visibility hazard signage to deter trespassing, reducing County liability and ensuring a safer recreational environment for the diverse East County community.

**Equity Statement**

Vance Park serves one of the most culturally and linguistically diverse neighborhoods in the region. This project directly advances equity by funding the installation of high-visibility, multilingual signage (English and Spanish). The inclusion of pictograms will visually illustrate the hazard, improving comprehension across all language barriers.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$125,000	\$0	\$124,783
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$124,783</b>
<b>Total Expenses:</b>	<b>\$125,000</b>		<b>\$124,783</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Financing Sources	\$0	\$125,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$124,783
<b>Total Revenue</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$124,783</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Execute a contract with contractor. This is a new measure.	N/A	10%	100%
Complete installation of new fencing and signage. This is a new measure.	N/A	0%	100%