

Division: Facilities & Property Management

Program Characteristics: One-Time-Only Request

Program Description

This program offer is for the design and construction of the Department of Community Justice's (DCJ) East County Campus south building renovation and foyer. The south building will be fully renovated, replacing all building systems (mechanical, electrical, plumbing) and seismically updating the structure to meet current code. Envelope improvements will drastically increase efficiency, meeting sustainability standards and LEED certification. Additionally, the project will add a lobby connecting the existing north and south buildings, creating a single, accessible entrance and improving security for employees, clients, and visitors. The intent of this renovation is to consolidate DCJ's Adult Services Division teams to one location, relocating teams from the Mead Building in Downtown Portland to the DCJ East County Campus. If approved and fully funded, the project is expected to be fully completed in Fiscal Year 2029.

Equity Statement

This project furthers equity for County employees, partners and constituents by locating services closer to those being served. A high percentage of clients under DCJ supervision reside in East County.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$1,000,000	\$0	\$854,406
Total GF/non-GF	\$0	\$1,000,000	\$0	\$854,406
Total Expenses:	\$1,000,000		\$854,406	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Financing Sources	\$0	\$1,000,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$854,406
Total Revenue	\$0	\$1,000,000	\$0	\$854,406

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Complete design documents and apply for a building permit. This is a new measure.	N/A	0%	75%
Post a Request for Proposals for a General Contractor. This is a new measure.	N/A	0%	100%