

**Program #78253 - FPM Prophet Center Relocation Options Analysis**
**FY 2026 Proposed**
**Department:** County Assets

**Program Contact:** Greg Hockert

**Program Offer Type:** Capital

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:** New Request, One-Time-Only Request

**Program Description**

In 2021, Albina Vision Trust (AVT) obtained the right of first offer and the right of first refusal for the Portland Public Schools (PPS) Prophet Education Center property. PPS is contemplating the sale of the property to AVT, an action that would require the relocation of Facilities and Property Management (FPM), Distribution Services, and Motor Pool which are located in the property.

This project will involve an analysis of the relocation of FPM, Distribution, and Motor Pool which occupies approximately 45,000 square feet of indoor space and uses about 100 parking spaces. The indoor space comprises maintenance trade shops, distribution areas, administrative offices, conference rooms and storage areas. There is parking for distribution and fleet vehicles as well as employees. The assessment work will be funded by County general funds.

One part of the project will be conducted to evaluate County FPM trade service calls to County facilities, determining the optimal location or locations for efficient service call response. This approach ensures that those with the highest need are being served and is alignment with our County mission of equity and inclusion. Siting requirements and evaluation criteria will be developed to inform future site selection decision-making.

Another part of the project will encompass space programming and conceptual design for a prospective facility, either owned or leased, alongside a comparative cost analysis of ownership versus leasing options.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Execute a contract with one or more consultants and define scope of work	N/A	N/A	N/A	100%
Outcome	Complete the site and space analysis, programming, and conceptual design with a cost analysis comparison	N/A	N/A	N/A	100%

**Performance Measures Descriptions**

PM-1: Execute a contract with a consultant and refine scope of work.

PM-2: Complete the site analysis, programming, and conceptual design with a cost comparison evaluation.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$0	\$150,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$150,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$150,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

## Explanation of Revenues

\$150,000 one-time-only transfer from County General Fund

## Significant Program Changes

Last Year this program was: