

Division: Facilities & Property Management

Program Characteristics: One-Time-Only Request

Program Description

Portland Public Schools (PPS) is contemplating the sale of the Prophet Educational Service Center property to Albina Vision Trust (AVT), an action that would require the relocation of the Facilities and Property Management (FPM) Division and Distribution Services, which are located on the property. This project will involve an analysis of the relocation of FPM and Distribution Services, which occupy approximately 45,000 square feet of indoor space and 120 parking spaces. The indoor space comprises maintenance trade shops, distribution areas, administrative offices, conference rooms, and storage areas. Parking is for distribution and fleet vehicles, as well as employees.

Equity Statement

This project will develop siting requirements and future site selection criteria that will determine the optimal location for efficient service call response to County facilities. This approach ensures that those with the highest need are being served and is alignment with our County mission of equity and inclusion.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$0	\$150,000	\$0	\$119,730
Total GF/non-GF	\$0	\$150,000	\$0	\$119,730
Total Expenses:	\$150,000		\$119,730	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Financing Sources	\$0	\$150,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$119,730
Total Revenue	\$0	\$150,000	\$0	\$119,730

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Complete the site and space analysis, programming, and conceptual design work.	N/A	60%	100%
Perform a lease versus purchase assessment for a proposed relocation based on the updated programming.	N/A	70%	100%