

Department: County Assets**Program Contact:** Greg Hockert**Program Offer Type:** Capital**Program Offer Stage:** Proposed**Related Programs:****Program Characteristics:** New Request, One-Time-Only Request**Program Description**

This program offer will study replacing the Multnomah County Detention Center (MCDC) within the Justice Center in downtown Portland with a modern facility that meets the needs of the Multnomah County Sheriff's Office and those they serve, including individuals in detention. Built in 1983, the Justice Center houses the Multnomah County Detention Center (one of the two county jails), Portland Police Bureau's (PPB) Central Precinct, and PPB's headquarters. The facility also has four court rooms operated by the Multnomah County Circuit Court and administrative offices for the Department of Community Justice and Sheriff's Office.

The study will be co-led by the Multnomah County Sheriff's Office and the Department of County Assets. The study will include options for:

- A new facility that replaces MCDC
- A new facility that replaces MCDC and Inverness Jail on one site

With an eye toward population growth and community changes, the study will determine cost estimates, and assess the types of programs, partners, and services that could be co-located at the replacement site.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete programmatic study	N/A	N/A	N/A	100%
Outcome	Complete cost estimates to replace MCDC and one to replace both MCDC and Inverness Jail	N/A	N/A	N/A	1

Performance Measures Descriptions

PM-1: Programmatic study is complete.

PM-2: Programmatic cost estimate based on square footage per program.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$0	\$0	\$0	\$150,000
Total GF/non-GF	\$0	\$0	\$0	\$150,000
Program Total:	\$0		\$150,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$150,000
Total Revenue	\$0	\$0	\$0	\$150,000

Explanation of Revenues

\$150,000 one-time-only transfer from County General Fund

Significant Program Changes

Last Year this program was: