

Department: County Assets **Program Contact:** Christina Pomrenke

Program Offer Type: Capital **Program Offer Stage:** Adopted

Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Program Description

Built in 1985 and purchased by Multnomah County in 1999, the Multnomah Building includes office space for the County's elected officials and many administrative divisions, and includes the County's Board of Commissioners room where public meetings are held throughout the year. Currently, the first floor of the building offers multi-stall gendered restrooms but lacks an all-gender option for public use.

This Program Offer includes design and construction services to convert a room adjacent to the Board of Commissioners room that is currently used as office space into an all-gender, ADA accessible single stall restroom. The renovation provides an equitable and accessible option for County staff and the public.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Complete design and obtain building permits to create an all-gender public restroom	N/A	N/A	N/A	100%
Outcome	Complete construction of an all-gender public restroom	N/A	N/A	N/A	50%

Performance Measures Descriptions

PM 1 - Complete design and obtain building permits to create an all-gender public restroom

PM 2 - Complete construction of an all-gender public restroom

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2025	2025	2026	2026
Program Expenses				
Contractual Services	\$0	\$0	\$0	\$236,335
Total GF/non-GF	\$0	\$0	\$0	\$236,335
Program Total:	\$0		\$236,335	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$0	\$0	\$236,335
Total Revenue	\$0	\$0	\$0	\$236,335

Explanation of Revenues

\$236,335 one-time-only transfer from County General Fund.

Significant Program Changes

Last Year this program was: