

**Division:** Facilities & Property Management

**Program Characteristics:** New Request, One-Time-Only Request

### Program Description

The program installs electric vehicle charging stations at the Juvenile Justice Complex for the purposes of charging County fleet vehicles, and potentially, County partner vehicles and visitors of the Complex. Grants, incentives, and rebates will be pursued to support the project in collaboration with County-partners, if practicable.

The addition of charging infrastructure at the Juvenile Justice Complex supports Multnomah County's 2025 Climate Justice Plan and Multnomah County Resolution 2021-025 directing the implementation of an electric vehicle strategy for all County sites.

The Department of County Assets will consider this a pilot project and report back to the Board of County Commissioners in writing with the total cost of the project, total amount of grants, incentives, and rebates applied for and received, total number of charging stations installed, and all other relevant information pertaining to the project.

### Equity Statement

Key parties occupying space on the property, including the Department of Community Justice, the Multnomah County Sheriff's Office and County partners in the building, will be consulted on the location of the charging stations to ensure all parties have input on the final decision.

### Revenue/Expense Detail

|                         | <b>2026<br/>General Fund</b> | <b>2026<br/>Other Funds</b> | <b>2027<br/>General Fund</b> | <b>2027<br/>Other Funds</b> |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Contractual Services    | \$0                          | \$0                         | \$0                          | \$200,000                   |
| <b>Total GF/non-GF</b>  | <b>\$0</b>                   | <b>\$0</b>                  | <b>\$0</b>                   | <b>\$200,000</b>            |
| <b>Total Expenses:</b>  | <b>\$0</b>                   |                             | <b>\$200,000</b>             |                             |
| <b>Program FTE</b>      | 0.00                         | 0.00                        | 0.00                         | 0.00                        |
| <b>Program Revenues</b> |                              |                             |                              |                             |
| Financing Sources       | \$0                          | \$0                         | \$0                          | \$200,000                   |
| <b>Total Revenue</b>    | <b>\$0</b>                   | <b>\$0</b>                  | <b>\$0</b>                   | <b>\$200,000</b>            |

### Performance Measures

| <b>Performance Measure</b>                                                 | <b>FY25<br/>Actual</b> | <b>FY26<br/>Estimate</b> | <b>FY27<br/>Target</b> |
|----------------------------------------------------------------------------|------------------------|--------------------------|------------------------|
| Complete installation of electric vehicle charging station infrastructure. | N/A                    | N/A                      | 100%                   |
|                                                                            |                        |                          |                        |