

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$1,820,568	\$0	\$1,685,800
Materials & Supplies	\$0	\$6,845	\$0	\$40,062
Total GF/non-GF	\$0	\$1,827,413	\$0	\$1,725,862
Program Total:	\$1,827,413		\$1,725,862	
Program FTE	0.00	6.00	0.00	6.00

Program Revenues				
Other / Miscellaneous	\$0	\$1,827,413	\$0	\$1,733,047
Total Revenue	\$0	\$1,827,413	\$0	\$1,733,047

Explanation of Revenues

County IT service costs are allocated to departments based on usage, services received, and other metrics.

Significant Program Changes

Last Year this program was: FY 2020: 78311-20 IT General Government Application Services