



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$1,820,568	\$0	\$1,692,985
Materials & Supplies	\$0	\$6,845	\$0	\$40,062
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,827,413</b>	<b>\$0</b>	<b>\$1,733,047</b>
<b>Program Total:</b>	<b>\$1,827,413</b>		<b>\$1,733,047</b>	
<b>Program FTE</b>	0.00	6.00	0.00	6.00

Program Revenues				
Other / Miscellaneous	\$0	\$1,827,413	\$0	\$1,733,047
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,827,413</b>	<b>\$0</b>	<b>\$1,733,047</b>

Explanation of Revenues

County IT service costs are allocated to departments based on usage, services received, and other metrics.

Significant Program Changes

Last Year this program was: FY 2020: 78311-20 IT General Government Application Services