

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|-------------------------|-------------------------|------------------------|-------------------------|------------------------|
| | 2021 | 2021 | 2022 | 2022 |
| Program Expenses | | | | |
| Personnel | \$0 | \$0 | \$0 | \$219,803 |
| Total GF/non-GF | \$0 | \$0 | \$0 | \$219,803 |
| Program Total: | \$0 | | \$219,803 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|---------------------------|------------|------------|------------|------------------|
| Beginning Working Capital | \$0 | \$0 | \$0 | \$219,803 |
| Total Revenue | \$0 | \$0 | \$0 | \$219,803 |

Explanation of Revenues

This program will carryover unspent one time only revenues from the CRIMES project into FY 2022 as beginning working capital through project(s) execution.

Significant Program Changes

Last Year this program was: