

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$1,000,000	\$0	\$966,887
Total GF/non-GF	\$0	\$1,000,000	\$0	\$966,887
Program Total:	\$1,000,000		\$966,887	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Financing Sources	\$0	\$1,000,000	\$0	\$0
Beginning Working Capital	\$0	\$0	\$0	\$966,887
Total Revenue	\$0	\$1,000,000	\$0	\$966,887

Explanation of Revenues

Funded with one-time-only General Funds.

Significant Program Changes

Last Year this program was: FY 2020: 78322-20 Electronic Medical Records Corrections Health Juvenile Detention