

Department: County Assets **Program Contact:** Tracey Massey
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

In partnership with the Department of Community Justice (DCJ) custody staff, Corrections Health identifies and responds to medical emergencies and also screens for communicable diseases to keep outbreaks to a minimum, to provide care efficiently and effectively, as well as, to protect the community. Coordination with other Oregon counties is facilitated so that continuity of care occurs when youths transfer to other jurisdictions. Electronic medical record (EMR) solutions enable this continuity of care of youths as well as provide staff efficiency in caring for youth across 7 individual housing units. This offer provides EMR solutions for the Juvenile program.

Program Summary

The Juvenile Detention Program (JDH) provides health care services to detained youth often providing equal access to health care for underprivileged, marginalized youth. The health care provided safeguards the health of all of those who are in detention. The staff at JDH previously used a paper-based medical record system and document medication delivery on paper medication administration records.

In phase 1 of this program offer, a Juvenile EMR system was chosen and implemented. A comprehensive electronic medical record program implementation is in process, throughout the Health Department's Clinical Systems Information program. The program includes electronic medical prescription and administration.

Continuation of the JDH EMR Program Offer in FY 2022 will allow expansion of the program to include integration, optimization and standardization of the electronic medical record solutions across the juvenile and adult divisions of corrections health including dental, medication management and administration.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Complete the implementation of the EHR program for Corrections Health	20%	100%	90%	100%
Outcome	Percentage of key milestones met based on approved project plan.	20%	75%	50%	100%
Output	Complete the implementation of Electronic Dental Record for Corrections Health	N/A	N/A	10%	100%

Performance Measures Descriptions

Output: Complete implementation of EHR program for Corrections Health

Outcome: Percentage of key milestones met based on approved project plan based on selection of EMR solution

Output: Complete implementation of Electronic Dental Record for Corrections Health (Juvenile)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$966,887	\$0	\$771,719
Total GF/non-GF	\$0	\$966,887	\$0	\$771,719
Program Total:	\$966,887		\$771,719	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$966,887	\$0	\$771,719
Total Revenue	\$0	\$966,887	\$0	\$771,719

Explanation of Revenues

Funded with one-time-only General Funds carrying over from FY21.

Significant Program Changes

Last Year this program was: FY 2021: 78322 Electronic Medical Records Corrections Health Juvenile Detention

Due to Covid19 the staff in this program were moved to teleworking instead of reporting to the office where possible. Progress was slowed due to Health Department staff response to the pandemic. Operational changes include virtual meetings and check ins. Facilitation of project teams is primarily through Google meet, email and/or google chat.