

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$966,887	\$0	\$647,198
Total GF/non-GF	\$0	\$966,887	\$0	\$647,198
Program Total:	\$966,887		\$647,198	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$966,887	\$0	\$647,198
Total Revenue	\$0	\$966,887	\$0	\$647,198

Explanation of Revenues

Funded with one-time-only General Funds carrying over from FY21.

Significant Program Changes

Last Year this program was: FY 2021: 78322 Electronic Medical Records Corrections Health Juvenile Detention

Due to Covid19 the staff in this program were moved to teleworking instead of reporting to the office where possible. Progress was slowed due to Health Department staff response to the pandemic. Operational changes include virtual meetings and check ins. Facilitation of project teams is primarily through Google meet, email and/or google chat.