

Legal / Contractual Obligation

Compliance Obligations

HIPAA - Protected Health Information

CJIS - Criminal Justice Information

OCITPA - Oregon Consumer Protection Act

OR SB619 - Oregon Senate Bill 619

<https://olis.oregonlegislature.gov/liz/2023R1/Downloads/MeasureDocument/SB619/Enrolled>

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Personnel	\$0	\$1,372,356	\$0	\$1,434,537
Contractual Services	\$0	\$143,711	\$0	\$120,000
Materials & Supplies	\$0	\$1,429,746	\$0	\$1,102,928
Total GF/non-GF	\$0	\$2,945,813	\$0	\$2,657,465
Program Total:	\$2,945,813		\$2,657,465	
Program FTE	0.00	6.00	0.00	6.00

Program Revenues				
Other / Miscellaneous	\$0	\$2,945,813	\$0	\$2,657,465
Total Revenue	\$0	\$2,945,813	\$0	\$2,657,465

Explanation of Revenues

County IT service costs are allocated to departments based on usage, services received, and other metrics.

Significant Program Changes

Last Year this program was: FY 2024: 78327 IT Cybersecurity and Data Compliance Services