

**Department:** County Assets

**Program Contact:** Maegan McHenry

**Program Offer Type:** Capital

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:** One-Time-Only Request

**Program Description**

CEDARS (Clarity Extract Database and Reporting System) is a set of databases currently used for reports that are critical for strategic and operational functioning of programs at the Health Department. Multnomah County IT developed CEDARS in early 2000s, and has since only maintained it in its current form without any significant updates to the databases or to meet evolved business needs. CEDARS currently contains a database that is a weekly extract of patients' electronic health record (EHR) information from EPIC, a data warehouse that was built by IT, a database that houses stored procedures built by IT and now maintained by Department Developers and other databases that are used by data analysts and decision-makers. The Finance Business Management Division, Integrated Clinical Services (Community Health Center) Division, some Public Health Division Programs, Corrections Health Division, and Health Officer rely in part on CEDARS to provide analytics and make business decisions that inform services to at-risk and under-represented communities.

CEDARS is a legacy system that is expensive to support and maintain, poses compliance risks, and doesn't meet the needs of Health Department's Divisions.

This project is expected to be multi-year (2-4) as a result of both the complexity and scope. It involves engagement with business partners from across the Health Department and requires an analysis of complex data transformation and business rules embedded in the current system as well as considering out of box data warehouse solutions or other capabilities built by EPIC or OCHIN and learning from best practices of other entities using OCHIN EPIC. FY 2026 of this initiative continues analysis of stakeholder needs and a recommended future technology solution.

An analysis of the needs of business users and a recommendation about the future technology solution is underway, once that is complete the project team will begin investigating solution options. This program offer funds a project team to address the identified needs.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Requirements gathered and agreed upon by Health Department Business Partners.	N/A	98%	20%	98%
Outcome	Solutions outlined to meet prioritized requirements	N/A	95%	0%	95%

**Performance Measures Descriptions**

Output 1: Represents the progress achieved to identify and agree on customer requirements for the solution.

Outcome 2: Represents the degree that the solution meets the prioritized requirements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$344,627	\$0	\$344,627
Contractual Services	\$0	\$4,134,153	\$0	\$3,644,381
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$4,478,780</b>	<b>\$0</b>	<b>\$3,989,008</b>
<b>Program Total:</b>	<b>\$4,478,780</b>		<b>\$3,989,008</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$4,478,780	\$0	\$3,989,008
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,478,780</b>	<b>\$0</b>	<b>\$3,989,008</b>

## Explanation of Revenues

This funding is carryover of one-time-only General Fund cash transfer to fund 2508 Information Technology Capital Fund

## Significant Program Changes

Last Year this program was: FY 2025: 78330 CEDARS Replacement