Department:	County Assets	**Program Contact:**	Daniel Cole
Program Offer Type:	Capital	**Program Offer Stage:**	Proposed
Related Programs:	25200A/B/C - 25207, 40099B, 72052A/B, 10000A		
Program Characteristics:	One-Time-Only Request		

Program Description

The Department of County Human Services (DCHS) is responsible for developing, implementing and operating the Preschool for All program. The County's Information Technology (IT) Division of the Department of County Assets (DCA) is responsible for providing the technology solutions to support the program. This program is funded through a voter-approved tax revenue source. Information about the program can be found at https://www.multco.us/preschool

These are the high-level needs for the 2026 fiscal year:
-Senior Business System Analyst to manage and implement software and technology
-Minor enhancements to the Bridgecare software
-Automated phone call technology for parent and preschool provider notifications
-Customer support software to manage requests and needs from applicants and providers
-Integration development across platforms for automation

This program aligns with the County's mission, vision and values, and addresses equity related to education services delivered to the community. This position is responsible for the integration of an equity lens in the capture, storage, and analysis of data to ensure the anti-racist values of the Multnomah County are practiced from technology decision-making through dissemination. This work will position the Preschool and Early Learning program to better track statistics that empower the program to prioritize resources, target interventions, and advocate for policies that dismantle root causes of inequity in our community.

This offer includes external vendor costs and internal project-based resources to establish the vendor solution. The Bridgecare solution was implemented in spring of 2023, and there will continue to be the need for additional customization and automation.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Implement support queue software that facilitates management of requests for help from the public.	N/A	50%	50%	100%
Output	Implement Preschool Provider management software	N/A	50%	50%	100%

Performance Measures Descriptions

PM 1 - Expansion of technology to support the program to achieve its outcomes.
PM 2 - Expansion of technology to support the program to achieve its outcomes.

Legal / Contractual Obligation

Preschool for all measure 26-214

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	**2025**	**2025**	**2026**	**2026**
Personnel	$0	$207,169	$0	$207,169
Contractual Services	$0	$250,000	$0	$250,000
Materials & Supplies	$0	$0	$0	$0
Total GF/non-GF	**$0**	**$457,169**	**$0**	**$457,169**
Program Total:	**$457,169**		**$457,169**	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Other / Miscellaneous	$0	$457,169	$0	$457,169
Total Revenue	**$0**	**$457,169**	**$0**	**$457,169**

Explanation of Revenues

This program is funded through a voter-approved tax revenue source and costs will be recovered via Internal Service Reimbursements.

Significant Program Changes

Last Year this program was: FY 2025: 78335 Preschool For All - Preschool Early Learning Technology