

**Division:** Information Technology

**Program Characteristics:** One-Time-Only Request

**Program Description**

This program provides the technology foundation for Preschool for All, a voter-approved project run by the Department of County Human Services (DCHS) and the County’s IT team. For Fiscal Year 2027, the program will focus on making the software platform faster and easier to use, launching automatic notifications to send instant updates to families, and setting up new support software to resolve questions more quickly. To keep everything running smoothly, the plan also includes dedicated funds for contingency planning. This ensures that if the system faces unexpected technology issues, that there are funds available to fix it immediately, minimizing service disruptions. By making sure these systems work together and having these backup protections in place, the team ensures the program stays reliable and accessible for the entire community.

**Equity Statement**

This initiative leverages data to uphold the County’s commitment to equity. By identifying underserved neighborhoods through robust data systems, the program directs resources to the families who need them most—dismantling systemic barriers to ensure high-quality preschool for every child.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$207,169	\$0	\$0
Contractual Services	\$0	\$250,000	\$0	\$250,000
Materials & Supplies	\$0	\$0	\$0	\$166,320
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$457,169</b>	<b>\$0</b>	<b>\$416,320</b>
<b>Total Expenses:</b>	<b>\$457,169</b>		<b>\$416,320</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$457,169	\$0	\$416,320
<b>Total Revenue</b>	<b>\$0</b>	<b>\$457,169</b>	<b>\$0</b>	<b>\$416,320</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Define the needs of Preschool Provider support software used to streamline public assistance requests.	N/A	N/A	100%
Implement Preschool Provider management software.	N/A	N/A	100%