

Division: Information Technology

Program Characteristics: One-Time-Only Request

Program Description

This program provides the technology foundation for Preschool for All, a voter-approved project run by the Department of County Human Services (DCHS) and the County's IT team. For Fiscal Year 2027, the program will focus on making the software platform faster and easier to use, launching automatic notifications to send instant updates to families, and setting up new support software to resolve questions more quickly. To keep everything running smoothly, the plan also includes dedicated funds for contingency planning. This ensures that if the system faces unexpected technology issues, that there are funds available to fix it immediately, minimizing service disruptions. By making sure these systems work together and having these backup protections in place, the team ensures the program stays reliable and accessible for the entire community.

Equity Statement

This initiative leverages data to uphold the County's commitment to equity. By identifying underserved neighborhoods through robust data systems, the program directs resources to the families who need them most—dismantling systemic barriers to ensure high-quality preschool for every child.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$207,169	\$0	\$0
Contractual Services	\$0	\$250,000	\$0	\$250,000
Materials & Supplies	\$0	\$0	\$0	\$166,320
Total GF/non-GF	\$0	\$457,169	\$0	\$416,320
Total Expenses:		\$457,169		\$416,320
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Other / Miscellaneous	\$0	\$457,169	\$0	\$416,320
Total Revenue	\$0	\$457,169	\$0	\$416,320

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Define the needs of Preschool Provider support software used to streamline public assistance requests.	N/A	N/A	100%
Implement Preschool Provider management software.	N/A	N/A	100%