

**Division:** Information Technology

**Program Characteristics:** One-Time-Only Request

### Program Description

The County's Radio System Replacement project will upgrade the outdated Very High Frequency (VHF) analog radio system to a state-of-the-art VHF P25 Phase 2 system. This upgrade involves improvements to existing tower and repeater sites, expanding coverage, increasing capacity, and offering more user options. The enhanced system will provide a reliable alternative to landline and cellular communication, especially in critical situations. The new system will allow seamless connectivity with volunteer Search and Rescue and private emergency assistance agencies for coordinated emergency response.

### Equity Statement

Replacing outdated infrastructure with a modern digital system directly addresses existing inequities where poor radio signal coverage puts certain populations at higher risk. Enhanced coverage provides reliable communication crucial for situational awareness, resource deployment, and ultimately, delivering equitable service to every resident, strengthening the County's overall resilience and safety.

### Revenue/Expense Detail

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Contractual Services	\$0	\$2,898,069	\$0	\$1,616,638
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$2,898,069</b>	<b>\$0</b>	<b>\$1,616,638</b>
<b>Total Expenses:</b>	<b>\$2,898,069</b>		<b>\$1,616,638</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$2,898,069	\$0	\$1,616,638
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,898,069</b>	<b>\$0</b>	<b>\$1,616,638</b>

### Performance Measures

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Complete closeout of the project, including commissioning, licensure, and testing the new system for readiness.	N/A	5%	100%
New radio system installed and working with new radio subscriber units.	0%	80%	100%