

Division: Information Technology

Program Characteristics:

Program Description

The Enterprise Architecture program addresses the need for efficient use of public funds by maximizing the value in our technology investments. This serves the community by using public funds in a thoughtful and sustainable manner while allowing for modern and efficient service provision. This program guides the County in making smart technology investment decisions that match our long-term strategic vision. We balance the need to support daily operations with the active pursuit of innovations that solve the complex challenges faced by the County, and make the digital services we deliver more efficient. These innovations are managed from the initial idea, through testing, and into daily use. To maximize value, we use standard practices for evaluating and licensing software, ensuring we get the most out of every purchase.

By identifying shared needs across departments and standardizing our platforms, we are able to lower the long-term costs of owning technology while keeping our systems running smoothly.

We also lead the County's data strategy to encourage decision-making that is fair, secure, and based on facts. This includes governing how data is used to ensure compliance and safety.

Equity Statement

Equity is a central part of this work; we integrate County Equity policies into processes used by this team. By linking our technology choices to these values, we ensure that our investments not only improve efficiency but also directly help those who rely on our services the most.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$2,211,699	\$0	\$1,781,161
Contractual Services	\$0	\$160,000	\$0	\$80,000
Materials & Supplies	\$0	\$2,863,488	\$0	\$2,649,215
Total GF/non-GF	\$0	\$5,235,187	\$0	\$4,510,376
Total Expenses:	\$5,235,187		\$4,510,376	
Program FTE	0.00	8.00	0.00	6.00
Program Revenues				
Other / Miscellaneous	\$0	\$5,235,187	\$0	\$4,510,376
Total Revenue	\$0	\$5,235,187	\$0	\$4,510,376

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of business capabilities with documented standards and recommendations.	4	31	47
Percentage of software in the catalog that has been evaluated for overlap, cost optimization, and supportability.	N/A	N/A	25%