

**Division:** Information Technology

**Program Characteristics:**

**Program Description**

The Enterprise Architecture program addresses the need for efficient use of public funds by maximizing the value in our technology investments. This serves the community by using public funds in a thoughtful and sustainable manner while allowing for modern and efficient service provision. This program guides the County in making smart technology investment decisions that match our long-term strategic vision. We balance the need to support daily operations with the active pursuit of innovations that solve the complex challenges faced by the County, and make the digital services we deliver more efficient. These innovations are managed from the initial idea, through testing, and into daily use. To maximize value, we use standard practices for evaluating and licensing software, ensuring we get the most out of every purchase.

By identifying shared needs across departments and standardizing our platforms, we are able to lower the long-term costs of owning technology while keeping our systems running smoothly.

We also lead the County's data strategy to encourage decision-making that is fair, secure, and based on facts. This includes governing how data is used to ensure compliance and safety.

**Equity Statement**

Equity is a central part of this work; we integrate County Equity policies into processes used by this team. By linking our technology choices to these values, we ensure that our investments not only improve efficiency but also directly help those who rely on our services the most.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$2,211,699	\$0	\$1,781,161
Contractual Services	\$0	\$160,000	\$0	\$80,000
Materials & Supplies	\$0	\$2,863,488	\$0	\$2,649,215
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$5,235,187</b>	<b>\$0</b>	<b>\$4,510,376</b>
<b>Total Expenses:</b>	<b>\$5,235,187</b>		<b>\$4,510,376</b>	
<b>Program FTE</b>	0.00	8.00	0.00	6.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$5,235,187	\$0	\$4,510,376
<b>Total Revenue</b>	<b>\$0</b>	<b>\$5,235,187</b>	<b>\$0</b>	<b>\$4,510,376</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of business capabilities with documented standards and recommendations.	4	31	47
Percentage of software in the catalog that has been evaluated for overlap, cost optimization, and supportability.	N/A	N/A	25%