

Department: County Assets

Program Contact: Sim Ogle

Program Offer Type: Capital

Program Offer Stage: Adopted

Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Program Description

On May 1, the BOCC approved an ordinance (1336) that establishes a new lobbyist reporting requirement, transparency measures, and a rule requiring the Chair and County Commissioners to post their calendars online. The ordinance will take effect on July 1, 2026 and the supporting technology solutions will be developed during Fiscal Year (FY) 2026 by DCA and the COO's Office.

This offer captures the DCA Information Technology (IT) project, a partnership between DCA IT and the COO's Office, that will address: 1). The identification, selection or building of a software based tool for lobbying tracking and reporting, and 2).The creation of calendars to share the required lobbying meeting information publicly.

This offer will ensure effective lobbying transparency, and will enable our community with equitable access to lobbying information and Board calendars through the use of accessible technology solutions.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	The COO's Office and DCA will provide an update on implementation to the Board by August 1, 2025.	N/A	N/A	N/A	100%
Output	Development of training, education and outreach materials for effective implementation.	N/A	N/A	N/A	100%
Outcome	The system and calendar solution will meet Web Content Accessibility Guidelines (WCAG) 2.1.	N/A	N/A	N/A	100%
Outcome	The system and calendar solution will allow the Board to meet Ordinance 1336 transparency requirements.	N/A	N/A	N/A	100%

Performance Measures Descriptions

PM1 = Ensures the Board will receive an update on DCA and the COO's Office plans to meet lobbying requirements.
 PM2 = Ensures the appropriate training, education and outreach will be developed for the technology solutions created.
 PM3 = Ensures equitable accessibility for the technology solutions developed as part of this project.
 PM4 = Ensures the Board will be able to meet the requirements in County Ordinance 1336.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Materials & Supplies	\$0	\$0	\$0	\$200,000
Total GF/non-GF	\$0	\$0	\$0	\$200,000
Program Total:	\$0		\$200,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$200,000
Total Revenue	\$0	\$0	\$0	\$200,000

Explanation of Revenues

This funding includes \$200,000 in carryover of Beginning Working Capital (BWC) from FY 2025 into FY 2026.

Significant Program Changes

Last Year this program was:

N/A