

Division: Information Technology

Program Characteristics: One-Time-Only Request

Program Description

On May 1, 2025, the BOCC approved an ordinance (1336) that establishes a new lobbyist reporting requirement, transparency measures, and a rule requiring the Chair and County Commissioners to post their calendars online. The ordinance will take effect on July 1, 2026 and the supporting technology solutions will be implemented by then, with work ongoing into FY 2027.

This offer captures the DCA Information Technology (IT) project, a partnership between DCA IT and the COO's Office, which addresses: 1) The identification, selection, or building of a software-based tool for lobbying tracking and reporting, and 2) The creation of calendars to share the required lobbying meeting information publicly.

Equity Statement

This offer will ensure effective lobbying transparency, and will enable our community with equitable access to lobbying information and Board calendars through the use of accessible technology solutions.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Materials & Supplies	\$0	\$200,000	\$0	\$188,301
Total GF/non-GF	\$0	\$200,000	\$0	\$188,301
Total Expenses:	\$200,000		\$188,301	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Beginning Working Capital	\$0	\$200,000	\$0	\$188,301
Total Revenue	\$0	\$200,000	\$0	\$188,301

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Public transparency calendars for elected officials.	N/A	N/A	100%
Unified Lobbyist Management System that enables mandatory registrations, activity reporting, and data validation.			100%