

**Division:** Information Technology

**Program Characteristics:** One-Time-Only Request

**Program Description**

On May 1, 2025, the BOCC approved an ordinance (1336) that establishes a new lobbyist reporting requirement, transparency measures, and a rule requiring the Chair and County Commissioners to post their calendars online. The ordinance will take effect on July 1, 2026 and the supporting technology solutions will implemented by then, with work on-going into FY 2027.

This offer captures the DCA Information Technology (IT) project, a partnership between DCA IT and the COO’s Office, which addresses: 1) The identification, selection, or building of a software-based tool for lobbying tracking and reporting, and 2) The creation of calendars to share the required lobbying meeting information publicly.

**Equity Statement**

This offer will ensure effective lobbying transparency, and will enable our community with equitable access to lobbying information and Board calendars through the use of accessible technology solutions.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Materials & Supplies	\$0	\$200,000	\$0	\$200,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Total Expenses:</b>	<b>\$200,000</b>		<b>\$200,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Beginning Working Capital	\$0	\$200,000	\$0	\$200,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Public transparency calendars for elected officials.	N/A	N/A	100%
Unified Lobbyist Management System that enables mandatory registrations, activity reporting, and data validation.			100%