



**Legal / Contractual Obligation**

Oregon Revised Statutes (ORS) 279A, 279B, and 279C establish requirements affecting the County's procurement and contracting practices. State Qualified Rehabilitation Facilities laws are enforced via purchasing through the Multco MarketPlace.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$437,155	\$0	\$450,077	\$0
Materials & Supplies	\$13,290	\$0	\$5,000	\$0
Internal Services	\$46,143	\$0	\$44,920	\$0
<b>Total GF/non-GF</b>	<b>\$496,588</b>	<b>\$0</b>	<b>\$499,997</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$496,588</b>		<b>\$499,997</b>	
<b>Program FTE</b>	3.40	0.00	3.40	0.00

<b>Program Revenues</b>				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

This program is funded in the General Fund. A portion of the costs are recovered through the county's indirect cost allocation plan.

**Significant Program Changes**

Last Year this program was: FY 2016: 78044-16 Countywide Strategic Sourcing

No significant changes.